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GOVERNOR



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COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Planning and Budget

July 2, 2014

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The General Appropriation Bill, HB 1 of the Regular Session, has become Act 15 of 2014. This Act contains budgets for the operation of your agency during the Fiscal Year 2014-2015 which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A-600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 316,942,421
STATE GENERAL FUND BY:	
Interagency Transfers	15,073,880
Fees & Self-generated Revenues	580,282,565
Statutory Dedications:	
Tobacco Tax Health Care Fund	24,600,000
2 Percent Fire Insurance Fund	210,000
Support Education in Louisiana First Fund	20,336,753
Equine Health Studies Program Fund	750,000
Fireman Training Fund	3,700,000
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 974,913,894</u></u>

EXPENDITURE AUTHORIZATION

		<u>State General</u>	<u>Total Financing</u>
LSU Board of Supervisors		3,495,054	3,495,054
Authorized Positions	(12)		
LSU Baton Rouge		107,149,958	475,250,255
Authorized Positions	(3,711)		
LSU Alexandria		5,241,531	16,782,304
Authorized Positions	(240)		
LSU Health Sciences Center - New Orleans		70,183,496	171,995,609
Authorized Positions	(1,297)		
LSU Health Sciences Center - Shreveport		37,346,058	135,829,411
Authorized Positions	(1,004)		
LSU - Eunice		4,666,525	12,806,716
Authorized Positions	(163)		
LSU - Shreveport		7,189,227	31,082,093
Authorized Positions	(270)		
LSU Agricultural Center		64,533,394	89,588,461
Authorized Positions	(862)		
Paul M. Hebert Law Center		4,784,889	24,808,585
Authorized Positions	(104)		
Pennington Biomedical Research Center		12,352,289	13,275,406
Authorized Positions	(229)		
TOTAL AUTH. POSITIONS & EXPEN	(7,892)	<u>\$ 316,942,421</u>	<u>\$ 974,913,894</u>

Act 15 directs the Board of Regents to provide for a distribution of State General Fund (Direct) and Authorized (Appropriated) Table of Organization Full Time Equivalents (T.O. FTEs) to all higher education agencies. This distribution is included in the numbers above.